

**Information Technology Investment Board Motion**  
**December 1, 2003**

**Description and Purpose:** To concur with the interim rates proposed by the Virginia Information Technologies Agency for its services, as shown in the attached chart, and to express the sense of the Board on the importance of the Joint Legislative Audit and Review Commission approving these rates as expeditiously as possible.

**Text of Motion:** Mr. Chairman, I move that the Board concur with the interim rates proposed by the Virginia Information Technologies Agency for its services and that passage of this motion express the sense of the Board on the importance of the Joint Legislative Audit and Review Commission approving these rates as expeditiously as possible.

**Proposed by:**                     Scott Pattision                    

**Seconded by:**                     Jimmy Hazel                    

**Recorded vote:**

BOARD MEMBER	YES	NO
Chris Caine	x	
Jimmy Hazel	x	
Hiram Johnson	x	
John Lee		
James McGuirk	x	
Mary Guy Miller	x	
George Newstrom	x	
Scott Pattison	x	
Len Pomata	x	
TOTALS		

☐ Motion Carries on a Vote of:     8     to     0    

☐ Motion Fails on a Vote of:                  to                 

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Signed and certified by Board Chairman Date

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Signed and attested to by Board Secretary Date

## Attachment

**VITA New Service Interim Rates**

<b><u>Servers</u></b>	<b>NT Tier 1</b>	<b>NT Tier 2</b>	<b>NT Tier 3</b>	<b>UNIX Tier 1</b>	<b>Unix Tier 2</b>	<b>Unix Tier 3</b>
<b>Annual cost range</b>	\$547-\$5,999	\$6,000-\$14,999	\$15,000-\$27,999	\$547-\$7,499	\$7,500-\$17,499	\$17,500-\$29,999
<b>Monthly Rates</b>	<b>\$338.00</b>	<b>\$1,335.99</b>	<b>\$2,775.12</b>	<b>\$430.76</b>	<b>\$1,619.76</b>	<b>\$3,526.10</b>

<b><u>Software</u></b>	<b>SW Tier 1</b>	<b>SW Tier 2</b>	<b>SW Tier 3</b>	<b>SW Tier 4</b>	<b>SW Tier 5</b>
<b>Annual cost range</b>	\$320-\$9,999	\$10,000-\$49,999	\$50,000-\$99,999	\$100K-\$249K	\$250K-\$474,005
<b>Monthly Rates</b>	<b>\$312.66</b>	<b>\$3,012.06</b>	<b>\$10,054.78</b>	<b>\$23,641.14</b>	<b>\$51,556.84</b>

<b><u>Desktops</u></b>	<b>PC Standard</b>	<b>PC High End</b>	<b>Lap Standard</b>	<b>Lap High End</b>
<b>Monthly Rates</b>	<b>\$94.70</b>	<b>\$107.70</b>	<b>\$204.03</b>	<b>\$218.03</b>

**Network Equipment - Data**

<b>Monthly rate (% of purchase)</b>	<b>7.70%</b>
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**Network Equipment - Voice**

<b>Monthly rate (% of purchase)</b>	<b>4.54%</b>
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**Other Hardware**

<b>Monthly rate (% of purchase)</b>	<b>5.95%</b>
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Additional PC hardware devices (printer, scanner, plotter, etc) charged as purchase price + administrative support (8.9%)  
 Additional PC software (Attachmate, Visio, MS Project, etc) charged as purchase price + administrative support (8.9%)  
 Wireless handheld devices charged as cost (purchase, maintenance, license, usage) + administrative support (8.9%)